

# County of Tulare — Auditor Controller

## Budget Adjustment Form

11:02 AM	
02/16/23	
Date	<div style="display: flex; justify-content: space-between;"> <div>Document ID Number</div> <div>9/23</div> <div>2023</div> </div>
	<div style="display: flex; justify-content: space-between;"> <div>Public Defender</div> <div>Stephanie Mejia</div> <div>636-4500</div> </div>
	<div style="display: flex; justify-content: space-between;"> <div>Agency Name</div> <div>Contact Person</div> <div>Phone</div> <div>Extension</div> </div>

  

Action** A,C,D	Fund	Dept	Appr #	LEVEL 1 Finish Here			Current Amount	Revised Amount	Inc / Dec Amt	
C	001	210	210SBEN				12,210,349	12,052,650	(157,699)	
C	001	210	210SSUP				1,835,176	2,013,008	177,832	
C	001	210	210INTRA				433,299	413,166	(20,133)	
									-	
									-	
									-	
									-	
									-	
									-	
<b>Appropriations Total</b>							<i>Need Not Equal Zero</i>	14,478,824	14,478,824	-

  

Action** A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	001	210	210SBEN	1225	6001			173,212	98,060	(75,152)
C	001	210	210SBEN	1225	6004			25,428	17,088	(8,340)
C	001	210	210SBEN	1225	6005			61,389	5,005	(56,384)
C	001	210	210SBEN	1225	6011			21,814	12,513	(9,301)
C	001	210	210SBEN	1225	6012			13,234	8,028	(5,206)
C	001	210	210SBEN	1225	6014			9,542	6,226	(3,316)
C	001	210	210SSUP	1225	7043			174,163	351,995	177,832
C	001	210	210INTRA	1225	9700			74,865	54,732	(20,133)
										-
										-
										-
										-
										-
										-
										-
<b>Line Total</b>							<i>Must Equal Zero</i>	\$ 553,647	\$ 553,647	\$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

To adjust the approved FY22/23 budget the revision of the BSCC Public Defense Pilot Program year 1 funds to include costs associated with David Allen Law Firm. The allocation is as follows: Public Defender \$332,188 (60%) and David Allen Law Firm \$221,459 (40%).

Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By: \_\_\_\_\_

County Executive Office Action: No. \_\_\_\_\_ Date: \_\_\_\_\_

( ☒ ) Approved ( ☐ ) Disapproved

By:

Board of Supervisors Action: No. 2023-0183 Date: 3/7/2023

Entered By: \_\_\_\_\_

Date: \_\_\_\_\_

Distribution: 1: BOS/CAO/Auditor

**\*\* Action Codes: A=Add, C=Change, D=Deactivate**

\* Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs

\* Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa

\* Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa